



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

April 1, 2002

Motion 11409

Proposed No. 2002-0148.2

Sponsors Constantine

1 A MOTION adopting the 2002 work program for the labor,
2 operations and technology committee.

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5 WHEREAS, the labor, operations and technology committee is charged with
6 considering and making policy recommendations relating to the management
7 organizational structure, customer service, efficiency, cost effectiveness and performance
8 of county departments, and

9 WHEREAS, the committee is also charged with considering and making
10 recommendations relating to the annual audit program, and

11 WHEREAS, the council designated the committee as the labor implementation
12 committee responsible for implementing labor policy, and

13 WHEREAS, the committee is charged with considering and making
14 recommendations on labor agreements and municipal services contracts, and

15 WHEREAS, the committee is also charged with considering and making policy
16 recommendations relating to information technology, cable communication and
17 telecommunications, and

Motion 11409

18 WHEREAS, King County is experiencing unprecedented, continuing shortfalls in
19 the current expense fund, and

20 WHEREAS, the committee has, therefore, developed a work plan for 2002 to
21 facilitate its review of policy options and development of policy recommendations to
22 assist in cost effective solutions to these on-going financial problems, and

23 WHEREAS, the committee is seeking full council involvement in and support for
24 its work program;

25 NOW, THEREFORE, BE IT MOVED by the Council of King County:

Motion 11409

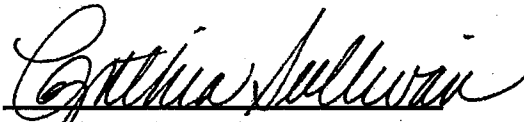
26 The labor, operations and technology committee's 2002 work program, as
27 attached to this motion, is hereby adopted.

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Motion 11409 was introduced on 3/25/2002 and passed as amended by the Metropolitan King County Council on 4/1/2002, by the following vote:

Yes: 12 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Gossett, Ms. Hague, Mr. Irons and Ms. Patterson
No: 0
Excused: 1 - Mr. Pullen

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Cynthia Sullivan, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A. Labor, Operations and Technology Committee 2002 Work Program, dated March 19, 2002, amended by Council April 1, 2002

**Attachment A, Dated March 19, 2002,
amended by Council April 1, 2002
Metropolitan King County Council
Labor, Operations and Technology Committee
2002 Work Program**

Labor Policy Implementation

Goal: To review all labor agreements to ensure compliance with policies established by the labor policy committee.

Key Work Program Items:

- Review and act on approximately 20 proposed labor agreements in 2002;
- Help shape the Labor Summit agenda;
- Identify labor policies that could be adopted or changed to be consistent with council goals and priorities by June 2002.

Government Operations

Goal: Improve customer service and performance of county departments in a cost effective manner.

Key Work Program Items:

- Review King County Civic Television legislation, efficiency and productivity of operations and programming options.
- Recommend improved customer service policies and establish performance measurements for two or more County departments;
- Identify cost efficiency measures;
- Review and approve noise reduction actions for King County International Airport per the FAA Part 150 Study;
- Review and approve a new master plan for the King County International Airport;
- Explore opportunities to reduce energy use and costs;
- Solicit cost saving opportunities from all County employees and the public.

Technology

Goal: Make policy recommendations to improve county-wide technology planning that improves operational productivity and minimizes costs or produces savings.

Key Work Program Items:

- Help develop and act on the annual **information technology strategic plan** that will provide a county wide vision and coordination of technology management and investment across the county;
- Help develop and act on the annual **technology business plan** that will align multiple individual agency technology budgets with county-wide standards and policies;

- Review and act on the annual **technology report** that will provide a status of all technology projects; and
- Review and act on the renewal of the **Millennium cable franchise** and transfer of control of the **AT&T Comcast cable franchise**.